

Budget Proposal with past year's info

Budget

		FY 20/21
Revenue:		
	SLO County payments collected	78,000
	Interest income	30
	Total revenue	78,030
Expenses:		
	Road maintenance	71,200
	Weed abatement	4,700
	Tree Trimming & Removal	600
	Professional services	2,750
	Insurance and dues	2,700
	Election fees	630
	Other administrative expenses	450
	Total expenses	83,030
	Net increase (decrease)	(5,000)